

Vale of White Horse DC - 2014/15 budget build changes

Operational restructures

Item		2014/15 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £
ECONOMY, LEISURE AND PROPERTY						
1	Civic Hall in Wantage - increased income resulting from restructure of business	(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
		(20,000)	(20,000)	(20,000)	(20,000)	(20,000)
HR, IT & CUSTOMER						
2	Restructure of HR and Projects & Performanace Teams	(135,094)	(135,094)	(135,094)	(135,094)	(135,094)
		(135,094)	(135,094)	(135,094)	(135,094)	(135,094)
PLANNING						
3	Restructure of planning	92,206	92,206	92,206	92,206	92,206
		92,206	92,206	92,206	92,206	92,206
CONTINGENCY						
4	Fit for the future savings budgeted within contingency - released to services as part of the budget build	100,000	100,000	100,000	100,000	100,000
		100,000	100,000	100,000	100,000	100,000
Overall total		37,112	37,112	37,112	37,112	37,112